

GHANA CENTRE FOR DEMOCRATIC DEVELOPMENT

(A Company Limited by Guarantee)

AFROBAROMETER ROUND 5 PROJECT

RECEIPTS AND EXPENDITURE STATEMENT

31 DECEMBER 2011

GHANA CENTRE FOR DEMOCRATIC DEVELOPMENT
(A Company Limited by Guarantee)

RECEIPTS AND EXPENDITURE STATEMENT

INDEX

	P a g e
Corporate Information	2
Executive Director's Report	3
Report of the Project Management Unit	18
Independent Report of the Auditors	20
Receipts and Expenditure Statement	22
Notes forming part of the Receipts and Expenditure Statement	23

GHANA CENTRE FOR DEMOCRATIC DEVELOPMENT
(A Company Limited by Guarantee)
CORPORATE INFORMATION

PROJECT MANAGEMENT UNIT

Emmanuel Gyimah-Boadi (*Executive Director*)
Carolyn Logan (*Deputy Director*)
Major Ashifie Gogo (*Project Accountant*)
Sharon Parku (*Monitoring and Evaluation officer*)
Aba Kittoe (*Operational Manager- Finance*)
Boniface Dulanibo (*Operational Manager- Field*)

REGISTERED OFFICE

House No. 95
Nortei Ababio Loop
North Airport Residential Area
P. O. Box LG 404
Legon-Accra
E-mail: info@cddghana.org

SOLICITORS

J Opoku Boateng
124/3 Mary Dee House
Subukwe Road, Farrar Avenue
P. O. Box C1967
Cantonments, Accra

AUDITORS

KPMG
Chartered Accountants
13 Yiyiwa Drive
Abelenkpe
P. O. Box 242
Accra, Ghana

BANKERS

Stanbic Bank Ghana Limited

THE GHANA CENTER FOR DEMOCRATIC DEVELOPMENT
(A COMPANY LIMITED BY GUARANTEE)
AFROBAROMETER ROUND 5
EXECUTIVE DIRECTOR'S REPORT
FOR THE NINE-MONTH PERIOD ENDED 31 DECEMBER 2011

Background

The Afrobarometer (AB) is a comparative series of public opinion surveys on democracy, governance, economics, social development and civil society in Africa. It produces scientifically reliable public opinion data, builds research capacity among African institutions, and broadly disseminates practical results. Between 1999 and 2010, the Afrobarometer Network conducted four rounds of surveys in 20 African countries, which together laid a strong foundation for understanding trends in public opinion and for incorporating popular preferences into policy processes. Afrobarometer Rounds 5 and 6 (AB Round 5/6) will cover a period of almost 5 years, from April 2011 to December 2015. This report covers Year 1 (2011) activities, which is the first year of Round 5.

The program for AB Rounds 5 and 6 is again being funded by a consortium of donors. Current Core Donors include the Swedish International Development Cooperation Agency (SIDA), the Mo Ibrahim Foundation (MIF), and the United States Agency for International Development (USAID). The Institute of Development Studies at the University of Sussex in connection with the project "ICTD: Citizen Perceptions of Tax in Africa" (IDS-ICTD) is also providing supplemental support. The Department for International Development, UK (DFID) and the Canadian International Development Agency (CIDA) are expected to join the Core Donors in the first quarter of 2012, and the World Bank is expected to join as a supplemental donor.

AB R5 funds from SIDA and MIF, CIDA, DFID, the World Bank and the IDS-ICTD will be contributed into the Afrobarometer Basket Fund, being administered by the Ghana Center for Democratic Development (CDD-Ghana) via subcontracts to Afrobarometer Core Partners (CPs). In R5, the Core Partners have been expanded to include: the Institute for Democracy in South Africa (Idasa), the Institute for Empirical Research in Political Economy (IREEP) in Benin, the Institute for Development Studies (IDS) at the University of Nairobi in Kenya, and the Ghana Center for Democratic Development (CDD-Ghana). Funds from USAID will be administered by MSU and CDD-Ghana via subcontracts to the Afrobarometer Core Partners. The Core Partners, in turn, will extend contracts to National Partners (NPs).

CDD-Ghana supervises NPs in Cape Verde, Ghana, Liberia, Nigeria, and Sierra Leone; Idasa supervises NPs in Botswana, Lesotho, Malawi, Mauritius, Mozambique, Namibia, South Africa, Zambia, and Zimbabwe; IREEP supervises NPs in Benin, Burkina Faso, Madagascar, Mali, Niger, Senegal and Togo; and UON-IDS supervises NPs in Tanzania and Uganda. The NPs implement the surveys, with Core Partners providing quality assurance through technical support. NPs accepted in new countries in R5 will be assigned to a CP by the Executive Committee.

The Project Management Unit (PMU) of the Afrobarometer is based at CDD-Ghana. It is made up of the Executive Director, the Deputy Director, Operational Managers, the Project Accountant, and the Monitoring & Evaluation Officer, the Network Data Manager and the Network Sampling Specialist. The unit handles the day-to-day administration of the Afrobarometer and overseeing survey, capacity building and communications activities, as well monitoring and reporting.

This report covers activities undertaken as part of AB R5 between April 1 and December 31, 2011.

THE GHANA CENTER FOR DEMOCRATIC DEVELOPMENT
(A COMPANY LIMITED BY GUARANTEE)
AFROBAROMETER ROUND 5
EXECUTIVE DIRECTOR'S REPORT
FOR THE NINE-MONTH PERIOD ENDED 31 DECEMBER 2011 – CONT'D

Afrobarometer Round 5 Objectives

The overall objectives of Afrobarometer Round 5 (R5) are:

- To expand the survey database in Africa by undertaking a fifth round of Afrobarometer surveys, and expanding the Network coverage by including up to 15 additional African countries.
- To enhance the visibility of the Afrobarometer among African Policy Actors through professionalization of the Afrobarometer's Communications Program, prioritizing the timeliness, accessibility and continuity in the release of results, and building ongoing engagement with stakeholders;
- To continue building Institutional Capacity for survey research and scientific analysis in Africa.
- To continue strengthening and indigenizing Network Management.

Planned Round 5 – Year One Activities

Based on the Workplan submitted to Core Donors in April 2011, the activities planned for Year 1 of Rounds 5 and 6 (2011) included the following (quarter of planned activities is indicated in parentheses):

- Network Management Continue Rounds 5 & 6 fundraising (continuous)
- Fundraise for Round 5 and 6 surveys and related activities
- Boost Network staffing, including:
 - Recruit new Operations Manager/PMU (Q1)
 - Promote Idasa Project Manager to Operations Manager/Fieldwork (Q1)
 - Recruit new Project Manager at IDASA (Q2)
 - Recruit Communications Manager at CDD (Q3)
 - Recruit Capacity Building Manager at UCT (Q3)
- Finalize arrangements with IDS as East Africa Core Partner (Q2)
- Finalize negotiations with Arab Barometer for North African surveys in early 2012 (Q3)
- Finalize Core Partner Terms of Reference and initiate contracts (Q2)
- Finalize Roles and Responsibilities Guidelines (Q2)
- Develop Core Partner Communication Tracking Template and implement (Q2)
- Revise/update R5 Survey Manual (Q2)
- Draft Human Resources Development Plan (Q3)
- Draft Institutional Strengthening Plan (Q4)
- National Partner contracting (Q2 through Q4)

Surveys and Analysis

- Complete data collection for Uganda Round 4.5.2 per-election survey (Q1)
- Clean and finalize data for Zimbabwe R4.5 survey, and Uganda R4. 5.1 and R4.5.2 surveys.
- Finalize R5 questionnaire (Q2)
- New country assessments and partner recruitment in approximately 15-16 countries (Q1 through Q4)
- New partner recruitment in Zambia (Q2)
- Conduct surveys in approximately 12-18 countries (depending on resource availability) (Q2 through Q4)
- Data cleaning and merging (ongoing)

THE GHANA CENTER FOR DEMOCRATIC DEVELOPMENT
(A COMPANY LIMITED BY GUARANTEE)
AFROBAROMETER ROUND 5
EXECUTIVE DIRECTOR'S REPORT
FOR THE NINE-MONTH PERIOD ENDED 31 DECEMBER 2011 – CONT'D

Capacity Building

- Hold Round 5 Preparation Workshop for CP Staff (Q2)
- Hold Round 5 Planning Workshop for Core Partners and National Partners (Q2)
- Hold two Data Management Workshops (Q3 and Q4)
- Initiate mentoring program (Q3 and Q4)
- Hold First New Partner Induction Workshop (Q4)

Communications

- Release results for Zimbabwe R4.5 survey and Uganda R4.5.2 survey (Q1)
- Publication of working papers, briefing papers and indicators bulletins (Q1 through Q4)
- Organize Stakeholders Workshops in 1-2 countries (Q2)
- Begin release of Round 5 country results (Q3)
- Begin publication of SORs, Indicators Bulletins and Briefing Papers (Q3)
- Draft R5 Communications Strategy (Q4)
- Other communications activities (i.e., invited presentations, conferences, etc.) (continuous)
- Maintain the Afrobarometer website and Online Data Analysis facility
- Complete francophone translation of website (Q4)

Round 5 Year One (April 2011 – December 2011) Achievements

The following activities and achievements were actually realized during Year 1 of AB R5 (April 1 to December 31, 2011):

Network Management

Fundraising

During 2011, the AB Network made substantial progress in securing the funding required to implement its plans for Rounds 5 and 6. Achievements included:

1. Finalized and submitted a proposal for two rounds of surveys (R5 and 6) in 35 countries and related activities, covering 2011 to 2015. The proposal has been submitted to all R4 Core Donors, as well as the African Capacity Building Foundation (ACBF), the Open Societies Institute (OSI), the World Bank, the United National Development Program (UNDP), and Trust Africa.
2. Continued to engage in intensive fundraising for the projected \$30.4 million it will cost to undertake the activities envisaged under the proposal. This included visits to the offices of DFID, SIDA and ACBF for presentations and/or discussions, and intensive follow-up with other donors who expressed interest in support the AB.
3. As a result, contracts for Core Donor support for R5 and 6 were concluded with:
 - The Mo Ibrahim Foundation (\$2.5m)
 - SIDA (\$2.6m)
 - USAID (3.12m)
 - AB also signed a contract with the Institute of Development Studies at the University of Sussex in connection with the project "ICTD: Citizen Perceptions of Tax in Africa" (IDS-ICTD) for a R5 contribution of \$140,000 to include their questions on taxation in the AB R5 questionnaire.

THE GHANA CENTER FOR DEMOCRATIC DEVELOPMENT
(A COMPANY LIMITED BY GUARANTEE)
AFROBAROMETER ROUND 5
EXECUTIVE DIRECTOR'S REPORT
FOR THE NINE-MONTH PERIOD ENDED 31 DECEMBER 2011 – CONT'D

4. Additional Core Donor commitments are expected to be received shortly from:
- ❖ DFID (\$12.5m) – approved; contract pending
 - ❖ CIDA (\$2.8) – approved; contract pending
 - ❖ The World Bank has also approved a grant of \$250,000 to R5 for inclusion of questions on service delivery and cell phone usage; finalization of the contract and disbursement are pending.

If current expected commitments are completed, AB will have raised approximately \$23.4 million against its total budget for Rounds 5 and 6.

5. AB is continuing to follow-up with several other prospective donors, including African Capacity Building Foundation (ACBF), the Open Society Institute (OSI), the United Nations Development Programme (UNDP), and Trust Africa, in order to secure full funding for Rounds 5/6.
6. The following amounts had been disbursed to the AB by January 25 2012:
- SIDA: \$820,200.02
 - Mo Ibrahim Foundation: \$500,000
 - USAID: \$1.5m. This amount is disbursed to MSU who in turn subcontract to the PMU. During Yr1 MSU disbursed \$435k out of the 1.5M received from USAID to the PMU.
 - IDS-ICTD: \$75,025

Note that because the Network has not yet received commitments for full funding of Rounds 5 and 6, the Network has been somewhat constrained in implementing Round 5 activities. As noted, during 2011, commitments actually received totaled approximately \$8.35 million against the full budget of \$30.4 million. However, funds actually received totaled \$2.9 million against the initial Year 1 budget of \$6.5 million. As a result of the shortfall, a number of activities planned for Year 1 were postponed until additional resources could be secured, as noted below.

We also note that the shortfall had some impact on the total budget. Project activities that could not be completed in Year 1 are postponed to later years. But because some planned positions could not be filled in Year 1, the result is a reduction in the total budget for Rounds 5 and 6, from \$30.4 million, to approximately \$29.4 million. Thus, our current fundraising goal is somewhat reduced.

We further note that the following decisions have been made with regard to the current funding gap:

- If we cannot secure the full amount sought, our first adjustment to the budget will be to eliminate the plan to complete 10 Round 5.5 surveys. This will reduce the total budget to \$27.0 million.
- In the meantime, despite the additional current shortfall of \$3.6 million, we will proceed as though all activities (except R5.5 surveys) are fully funded, in anticipation of being able to fill the remaining gap over the course of the next three years.

Note that some anticipated cash flow challenges will remain due to the timing of planned disbursements relative to the anticipated budget needs (years with a high number of surveys planned, such as Year 2 (2012), will have higher cash flow demand relative to years with fewer surveys (e.g., Year 3, 2013).

THE GHANA CENTER FOR DEMOCRATIC DEVELOPMENT
(A COMPANY LIMITED BY GUARANTEE)
AFROBAROMETER ROUND 5
EXECUTIVE DIRECTOR'S REPORT
FOR THE NINE-MONTH PERIOD ENDED 31 DECEMBER 2011 – CONT'D

Network Staffing

In line with plans to strengthen and restructure the management of the AB Network the following actions were taken:

- The Executive Director's time was increased from 25% to 50%
- Operations Manager/PMU and Operations Manager/Fieldwork were recruited in first quarter 2011.
- Network Data Manager recruited and Network Sampling Specialist appointed in second quarter 2011.
- A new Project Manager was recruited at Idasa in 3rd quarter 2011.
- The Monitoring and Evaluation Specialist time was increased from 50% to 100%
- The Network Accountant's time was increased from 50% to 75%.

Due to lack of funds, recruitment for the following positions has been delayed till 2012.

- Operations Manager for Capacity Building
- Communications Manager
- Assistant Project Managers at each of the Core Partners
- Administrative Support for CPs and Support Units in the Network.

The need to wait on recruitment of the Communications Manager has perhaps been the most serious setback for the Network during 2011, as it has required us to postpone work on the revision of the Communications Strategy, and scale back on the launch of new Communications activities during 2011. We hope, however, to be able to move forward with recruitment in the first quarter of 2012.

Core Partner for East Africa

In accordance with AB expansion into R5 and beyond, and after a rigorous assessment of its work, the Institute of Development Studies (IDS) at the University of Nairobi was elevated to Core Partner status by the Executive Committee (ExCom) in May 2011. IDS will be responsible for current East African countries within the Network, as well as any new members that may come on board after the completion of country assessments and selection of new countries.

Arab Barometer Collaboration

As noted in the proposal for AB Rounds 5 and 6, one expected mechanism for meeting the goal of expanding into up to 35 countries on the continent during R5 is collaboration with the Arab Barometer, which has already been conducting barometer-type surveys in four North African countries. Preliminary discussions were held with Arab Barometer during 2011, and their management committee has agreed in principle to the idea of collaborating with Afrobarometer on 4 to 5 Round 5 surveys. However, we have agreed with Arab Barometer to wait to negotiate a more detailed agreement until Afrobarometer actually has the funds on hand to commission this work. We anticipate taking up this discussion in the first quarter of 2012, after additional funding agreements are completed.

THE GHANA CENTER FOR DEMOCRATIC DEVELOPMENT
(A COMPANY LIMITED BY GUARANTEE)
AFROBAROMETER ROUND 5
EXECUTIVE DIRECTOR'S REPORT
FOR THE NINE-MONTH PERIOD ENDED 31 DECEMBER 2011 – CONT'D

Other Network Management Activities

Core Partner Terms of Reference

As the Network expands and another new Core Partner has been brought on board, it has become important to codify role and responsibilities of Core Partners to ensure that the requirements of this status are fully understood. Core Partner Terms of Reference were drafted and finalized in Quarter 1.

Partner Roles and Responsibilities Guidelines

In order to improve clarity for all partners about lines of responsibility and reporting, a set of "Roles and Responsibility Guidelines" has been developed which specifies the locus of responsibility for each Network task, and designates reporting lines for both National Partners and other Network Staff. These guidelines were shared with Network staff at the Core Partner Preparation Workshop, and with National Partners at the R5 Planning Workshop, and they now guide the Network in the implementation of R5 activities.

Core Partner Communication Tracking Template

In addition, in order to ensure that CPs are being sufficiently responsive to NPs and reviewing and commenting on deliverables in a timely way, a CP Communication Tracking Template has been developed. Each CP is responsible for tracking communications with NPs, and these tracking templates will be required deliverables to the PMU on each CP contract.

AB R5 Survey Manual

Based on lessons learned during R4, as well as recommendations from the 2010 external evaluation and input from other stakeholders, the R4 Survey Manual was updated to reflect modifications to the AB protocols, especially with regard to communications. A draft of the updated R5 Survey Manual was prepared for the R5 Planning Workshop and reviewed with NPs at that time. After additional changes were made based on discussions at the Workshop, a final version of the R5 manual was completed in October 2011. A French translation of the manual has also been prepared.

Human Resources Development and Institutional Strengthening Plans

Human Resources Development and Institutional Strengthening Plans have been put on hold until Year 2 (2012) due to lack of resources both to engage the management consulting support needed to develop the plans, and to implement them.

Core Partner and National Partner Contracting

First contracts for Year 1 activities were completed with all Core Partners. A contract with UCT for Year 1 Support Unit activities will be completed in the first quarter of 2012.

Since survey funds were limited during 2011, and most of the initial surveys were done by CPs, NP contracting was limited. But NP contracts were signed by CDD with Mauritius and Cape Verde.

AB Newsletter

Four newsletters, the March, June, October and December editions were produced in 2011 and distributed to all Partners in the Network.

THE GHANA CENTER FOR DEMOCRATIC DEVELOPMENT
(A COMPANY LIMITED BY GUARANTEE)
AFROBAROMETER ROUND 5
EXECUTIVE DIRECTOR'S REPORT
FOR THE NINE-MONTH PERIOD ENDED 31 DECEMBER 2011 – CONT'D

Monitoring and Evaluation

The AB Monitoring and Evaluation Specialist at CDD, Ms. Sharon Parku, tracked all ongoing activities within the network, and kept records on AB use and policy visibility. The M&E Specialist also worked with the Website Manager at MSU to track media coverage both in Africa (CDD) and globally (MSU). MSU regularly tracks website usage, and maintains a record of all scientific citations. All of this information is used to regularly update the "AB CV", the Project's complete record of activities, usage and impact. Details on website usage, media coverage and a host of other M&E indicators are included in the AB Indicators Tracker, attached as Appendix II, with some highlights listed in

External Audit of AB R5 Year 1 Accounts

An external audit of AB R5 Year 1 (2011) accounts is completed. The report is included on pages 20 to 24.

Surveys and Analysis

R4.5 Surveys

During January 2011, the second pre-election survey in Uganda (R4.5.2) was completed. Data has been finalized, and release events were held shortly before the elections, in February 2011. All deliverables have been provided. This survey and the R4.5.1 survey conducted in late 2010 were funded by the donor consortium in Uganda, the Democracy Deepening Group (DDG).

In addition, release events were held for the R4.5 survey in Zimbabwe, which was conducted in October 2010. Data was cleaned and finalized, and all deliverables were completed. This survey was funded by CIDA.

R5 Questionnaire

The AB Questionnaire Committee first met in late 2010 to begin work on drafting the R5 survey instrument, after receiving input from many stakeholders, including several of our Core Donors. A draft instrument was presented at the R5 Planning Workshop, where inputs and suggestions from NPs were gathered. A final instrument was completed in October 2011. Some R5 funds were raised by placing items on the questionnaire on behalf of the IDS-ICTD (questions on taxation), and for the World Bank (questions on service delivery and mobile phone use).

New Country Assessments and Partner Recruitments

New country assessment and partner recruitment missions took place during 2011 in the following countries: Central African Republic, Ethiopia, Gabon, Mauritius, Niger, Sao Tome & Principe, Sierra Leone, Swaziland and Togo. Thus far, Mauritius, Niger, Sierra Leone and Togo have been confirmed for inclusion in AB R5. Partners have been assessed and recruited in Sierra Leone and Mauritius. In Sierra Leone, AB will be partnering with ITASCAP, a private consultancy firm and the Sierra Leone Campaign for Good Governance, a local non-governmental organization, to undertake survey work. In Mauritius, Straconsult will serve as AB partners for the survey. Partners will be recruited in Niger and Togo in early 2012. Decisions on the other countries are pending.

THE GHANA CENTER FOR DEMOCRATIC DEVELOPMENT
(A COMPANY LIMITED BY GUARANTEE)
AFROBAROMETER ROUND 5
EXECUTIVE DIRECTOR'S REPORT
FOR THE NINE-MONTH PERIOD ENDED 31 DECEMBER 2011 – CONT'D

Additional assessments are scheduled for the first quarter of 2012, including Burundi, Cameroon, The Gambia, and Seychelles. An assessment in Rwanda, and possibly South Sudan, will likely be scheduled in the second quarter of 2012.

AB recruited Rural Net Associates as the new NP for Zambia.

Surveys

Funds received during 2011 were not sufficient to conduct the planned target of 12 or more R5 surveys. However, funding was sufficient to allow each of the four Core Partners to launch one survey during late 2011, and to continue with preparations for others. Core Partners in Benin, Kenya and South Africa arranged for completion of surveys in their own countries, while CDD-Ghana worked with the NP in Cape Verde to undertake their survey in late 2011. All four countries completed fieldwork during 2011, and Benin, Kenya and South Africa submitted first draft data sets before the end of the year. Kenya completed data cleaning and began disseminating its data with a press release on 17 January 2012. Data is being cleaned and finalized for release in South Africa, Benin and Cape Verde.

In addition, a contract was signed in December 2011 for the Mauritius survey, which began fieldwork in January 2012. The Ugandan NP raised in-country funds to begin a Round 5 Survey, which went to the field in December, with fieldwork to be completed in January 2012.

In the meantime, preparations, including budgeting, questionnaire indigenization and drafting of country-specific questions, and sampling were undertaken in a number of countries, with the intention that they will go to the field in the first quarter of 2012, pending availability of sufficient funds. These countries include Sierra Leone and Liberia (targeted for fieldwork in February 2012), Ghana, Mali, Tanzania and possibly Nigeria by March 2012.

Preparations are also under way in a number of other AB countries, including budget negotiations, sampling and questionnaire indigenization in anticipation of funds that will be disbursed in the second quarter of 2012.

Data Cleaning and Merging

The Kenya and Benin data sets have been cleaned and finalized, and Cape Verde and South African data sets are nearly complete. Data merging processes will begin shortly.

Capacity building

Round 5 Core Partner Preparation Workshop

The R5 Core Partner Preparation Workshop was held from 10-13 May 2011, in Accra, Ghana. The meeting was convened for AB Core Partner staff to assess AB R4 and plan for R5/6. Discussions focused on: R4 Evaluation and its implications for R5 & R6; restructuring of the Network; status of R5/6 fundraising and its implications; plans for expansion and their implications; and protocols for new country assessments and new partner recruitment. The R4 survey manual was reviewed and suggested revisions were made for the R5 manual. In attendance were the AB Executive and Deputy Directors, Core Partner Institution Directors and Project Managers, Finance staff of AB core partner institutions, staff of the AB PMU and AB staff with network wide duties such as the Data Manager and Outreach Coordinators.

THE GHANA CENTER FOR DEMOCRATIC DEVELOPMENT
(A COMPANY LIMITED BY GUARANTEE)
AFROBAROMETER ROUND 5
EXECUTIVE DIRECTOR'S REPORT
FOR THE NINE-MONTH PERIOD ENDED 31 DECEMBER 2011 – CONT'D

Financial Management Workshop

This one-day workshop took place in May 2011 as part of the R5/6 Core Partner Planning Workshop. In attendance were all Financial Managers of the CP Institutions and the PMU Finance Team. Focus of the workshop was on reviewing the Network Financial Manual and improving/updating financial practices to fit the growing Network and its demands.

Round 5 Planning Workshop

The R5 Planning Workshop for all AB partners was held at Sogakope, Ghana from 6 – 10 June 2011. A majority of NPs from R4 were present, as well as representatives of new NP institutions from Sierra Leone and Mauritius, 2 of the new countries joining AB in R5. The workshop took the form of presentations and discussions. Areas covered included: *a review of the R5 questionnaire; sampling; survey management; monitoring and evaluation; AB website and Online Data Analysis Facility; results from the Policy Users' Survey; data analysis and reporting; budgeting, contracting and payment procedures; Network Communications; and R5 protocols for Communications and release of results.*

National Partners also took the opportunity to elect a representative to serve on the AB Executive Committee. This position was won by Dr. Mogopodi Lekorwe from the University of Botswana. He succeeds Mr. Robert Sentamu of Wilsken Agencies in Uganda, who served in this position during R3 and R4.

Round 5 Data Management Workshops

Two Data Management Workshops were held to train data managers and project managers on managing the AB R5 data-sets. The first Data Management Workshop was hosted by IDS at the University of Nairobi between 28th November and 2nd December 2011. In attendance were Data Managers of Core Partner Institutions (Kakra Adu of CDD, Samuel Balongo of IDS, and Victor Daye of IREEP), the Network Data Manager (Carmen Alpin, based at Idasa), the Network Sampling Specialist (Francis Kibirige), and the AB Project Manager at IDS (Abel Oyuke) as well as 3 IDS graduate students. The Workshop was timed to coincide with the actual start of data entry and cleaning in Kenya so that participants could gain hands-on experience in data management.

The second Data Management Workshop was hosted by IREEP in Benin, from 8-10 December 2011. This workshop was particularly aimed at preparing the francophone data managers to undertake their R5 responsibilities. In attendance were Victor Daye, AB Data Manager for IREEP, Elfried Faton, Richard Houessou and Nestor Odjoumani, all of the IREEP AB team, and Daniel Armah-Attoh, the AB Project Manager at CDD. Carmen Alpin, Network Data Manager and Francis Kibirige, Network Sampling Specialist were the trainers for the workshop. Again, this workshop was timed to coincide with the data entry and cleaning process in Benin so that Data Managers could gain hands-on experience.

Mentoring Program

Due to the relatively late start of R5 surveys and the general shortage of funds in Year 1, the Mentoring Program, designed to provide one-on-one support to NPs needing assistance with analyzing data and preparing materials for release, was not launched during 2011. Release of results did not begin until early 2012, and the first partners to reach this stage were all very experienced and did not need mentoring support (in fact, in most cases they are likely to be providing this support to other NPs with lower capacity). The Mentoring Program will be launched during 2012, funds permitting.

THE GHANA CENTER FOR DEMOCRATIC DEVELOPMENT
(A COMPANY LIMITED BY GUARANTEE)
AFROBAROMETER ROUND 5
EXECUTIVE DIRECTOR'S REPORT
FOR THE NINE-MONTH PERIOD ENDED 31 DECEMBER 2011 – CONT'D

New Partner Induction Workshops

New Partner Induction Workshops and other capacity building activities such as summer schools and fellowship programs will be undertaken in 2012.

Communications

R4.5 Results Released

Results for the Zimbabwe R4.5 survey and the second of the Uganda pre-election surveys were released in January and February 2011, with extensive coverage recorded in both countries.

Analysis and Publication

During the current reporting period, the project produced 12 Working, 3 Briefing Papers, and a range of other publications, all of which are available on the Afrobarometer website (www.afrobarometer.org). See Appendix II for details.

Stakeholders Workshops

In line with the revised AB communication plan, meetings with stakeholder groups (or “Reference Groups”) were inaugurated in Benin, Kenya, Liberia, South Africa and Uganda in 2011. These groups, which are being piloted in selected AB countries during R5, include 8-10 influential stakeholders from within the policy community in each country. Participants will contribute to the development of Country-Specific Questions, and assist NPs with promoting AB in policy circles within their respective countries. Second meetings with Reference Groups to identify key results for highlighting during releases were held in Kenya and Uganda.

Release of Round 5 Country Results and Publication of SORs, Indicators Bulletins and Related Documents

Fieldwork was completed in the first R5 survey countries in November/December 2011, so first releases of country results will take place in January 2012. Similarly, publication of release documents will also begin in early 2012.

Revise/Update Afrobarometer Communications Strategy

AB is updating its approach to Communications during R5 with the goal of heightening our visibility in policy circles. The most significant changes in the approach include:

- A greater focus on timeliness, accessibility and continuity in the release of AB results in order to maximize their utility and visibility.
- Introduction of rolling release of results.
- Continued experimentation with new formats for releasing results
- An effort to foster ongoing engagement with stakeholders, users and potential champions of the Afrobarometer.

Stakeholder workshops were launched in Year 1, as noted above. Other elements of the revised program will be launched in Year 2 with the first release of results.

A more formal and comprehensive review of the AB Communications Strategy, with an update to planned activities, will be launched in Year 2 after the new Communications Manager is recruited.

THE GHANA CENTER FOR DEMOCRATIC DEVELOPMENT

(A COMPANY LIMITED BY GUARANTEE)

AFROBAROMETER ROUND 5

EXECUTIVE DIRECTOR'S REPORT

FOR THE NINE-MONTH PERIOD ENDED 31 DECEMBER 2011 – CONT'D

Other Communications Activities by AB Partners

Afrobarometer partners also engage in various ad hoc communications activities, including presentations at conferences, workshops and various other fora. During 2011, members of the Network made at least 24 such presentations. Some highlights include:

- E. Gyimah Boadi, AB Executive Director made a presentation on the “Afrobarometer and progress made towards Round Five” to the Technical Advisory Committee of the Ibrahim Index of African Governance in Nairobi Kenya in September 2011. He also participated in the launch of the 2011 Ibrahim Index of African Governance in Tunis from the 10-15 November 2011.
- The Kenya AB team participated in a technical workshop organized by the Kenyan judiciary from 25-30 September 2011 to contribute to the development of a comprehensive strategic framework for transformation, which will form the basis for building a broadly shared vision and strategic direction for the sector in the context of Kenya’s National Vision 2030.
- Leonard Wantchekon, Executive Director of AB Core Partner IREEP, made a presentation on “Impact Evaluation Studies in Africa: Experience of the Afrobarometer”, at the Conference on Impact Evaluation Studies in Africa (CIESA) held in Cotonou in February 2011.
- Michael Bratton, AB Senior Advisor made numerous presentations on the political situation in Zimbabwe, including at the United States Institute of Peace, the World Bank, the US State Department, several universities, and an international conference on leadership development in Germany.
- Azizou Chabi Imorou, a researcher at IREEP, made a presentation on the Afrobarometer at the Research and Data Workshop of the Parliamentary Oversight Project (of ODA) in Cotonou, Benin in February 2011.
- Robert Mattes, Director of DARU, University of Cape Town, an AB Support Unit for Capacity Building made a presentation on the *Afrobarometer* to the World Bank-Annenberg Executive Course in Communication and Governance Reform at the World Bank, Washington DC in July 2011. He also made a presentation on “*What Do We Know About Africans?*” *Views of China*, to the International Conference on China-Africa Relations and Public Diplomacy at the Stellenbosch Institute for Advanced Studies, South Africa from 15-16 August 2011.

Media Coverage

Media coverage for AB was tracked in 2011 through the efforts of our national partners, who report mention of AB in their countries to the PMU. This is augmented with the services of a media monitoring company, Meltwater, which helps the Network track media coverage both in Africa and globally. In 2011 AB was cited over 200 times in both the electronic and print media.

AB Website and Online Data Analysis

Mean monthly visitors to the Afrobarometer website has increased from 2479 in 2009, to 2848 in 2010, and 3461 in 2011, an increase of 22% over the previous year. The proportion of users from Africa has also increased to 20%, representing some 16283 visits in 2011.

AB is working on both a French translation of the website, and the creation of an intranet that will facilitate file-sharing with the Network. Creation of the structure for the francophone (and possibly lusophone) website is underway, and MSU is in the process of identifying a suitable provider for the translations. The francophone website will be completed in early 2012.

THE GHANA CENTER FOR DEMOCRATIC DEVELOPMENT
(A COMPANY LIMITED BY GUARANTEE)
AFROBAROMETER ROUND 5
EXECUTIVE DIRECTOR'S REPORT
FOR THE NINE-MONTH PERIOD ENDED 31 DECEMBER 2011 – CONT'D

Visits to the Online Data Analysis facility in 2011 from distinct users were 8524, or about 710 distinct users per month. This is slightly below the 2010 level of 892, but we attribute this to the fact that no new data sets were posted during 2011, and hope to see activity rise again in 2011, and especially in 2012 as new Round 5 data sets are posted. South African are the 4th highest users of the facility (about 4% of all visits). African users have made up about 11% of all visitors since 2009. We continue to make presentations about the site, especially to African users, and expect visit from the continent to increase as awareness of the facility spreads, and as connection quality and access improves.

Draft Round 5 Year 2 (2012) Workplan

The focus of Year 2 activities will be on completing assessments and surveys in all Round 5 countries. As mentioned, surveys are currently behind schedule due to funding delays, but we still hope to be able to complete all R5 surveys by December 2012. In addition, we only started minimal Capacity Building and Communications activities during 2011 due to funding limitations, and postponed some hiring, especially of the critical Operations Managers for these two sectors. The completion of several additional funding agreements in early 2012 should, however, allow us to fully launch all planned R5 activities during the course of 2012. Note, however, that the Network's ability to adhere to this schedule will still depend to some degree on the schedule of disbursements from current donors and overall cash flow. In addition, if additional funding towards Rounds 5/6 is secured during the course of the year, some Communications and Capacity Building activities currently planned for Year 3 may be moved forward into Year 2.

1st QUARTER (January – March)

Project Management

- Recruit Communications Manager
- Recruit Capacity Building Manager
- Recruit Assistant Project Managers at IDS and Idasa
- Continue Rounds 5 & 6 fundraising
- Complete Year 2 Contracts with CPs and UCT Support Unit
- National Partner Contracting (continuous)
- Complete negotiations with Arab Barometer for coverage of approximately 4 North African countries
- Continue fundraising efforts for Round 5 and 6 surveys and related activities

Surveys

- New country assessments in Burundi, Cameroon, The Gambia, Seychelles
- New partner recruitment in Niger, Togo
- Survey fieldwork in approximately 7 countries (Ghana, Liberia, Mali, Mauritius, Sierra Leone, Tanzania, Uganda)
- Data cleaning and merging (ongoing)

Capacity Building

- Begin Mentoring Exchanges program
- Data management training exchanges

Communications

- Stakeholders Workshops in 1-2 countries

THE GHANA CENTER FOR DEMOCRATIC DEVELOPMENT

(A COMPANY LIMITED BY GUARANTEE)

AFROBAROMETER ROUND 5

EXECUTIVE DIRECTOR'S REPORT

FOR THE NINE-MONTH PERIOD ENDED 31 DECEMBER 2011 – CONT'D

- Begin release of R5 survey results (Kenya, South Africa, Cape Verde and Benin)
- Begin publication of R5 SORs, Press Releases, and Indicators Bulletins
- Continue publication of Briefing and Working Papers
- Continue ad hoc communications activities (i.e., invited presentations, conferences, etc.)
- Maintain the Afrobarometer website and Online Data Analysis facility
- Continue developing francophone version of website

2nd QUARTER (April – June)

Project Management

- Hold Executive Committee Meeting to update Round 5 planning, approve new countries
- Purchase broadband server for CDD Communications
- Engage Management Consulting Support for development of Institutional Strengthening Plan and Human Resources Development Plan
- National Partner Contracting (continuous)
- Continue fundraising efforts for Round 5 and 6 surveys and related activities

Surveys

- New partner recruitment in Lesotho
- New country assessment in South Sudan (possible)
- Survey fieldwork in approximately 11 countries
- Data cleaning and merging (ongoing)

Capacity Building

- Continue Mentoring Exchanges program
- Continue data management training exchanges
- Preparations for New Partner Planning Workshop
- Summer School Planning and Coordination

Communications

- Stakeholders Workshops in 1-2 countries
- Continue release of R5 survey results
- Continue publication of R5 SORs, Press Releases, and Indicators Bulletins
- Continue publication of Briefing and Working Papers
- Continue ad hoc communications activities (i.e., invited presentations, conferences, etc.)
- Maintain the Afrobarometer website and Online Data Analysis facility
- Complete francophone version of website
- Draft revised R5/6 Communications Plan

3rd QUARTER (July-September)

Project Management

- Recruit Administrative Support at CPs and UCT
- Complete draft of Institutional Strengthening Plan

THE GHANA CENTER FOR DEMOCRATIC DEVELOPMENT

(A COMPANY LIMITED BY GUARANTEE)

AFROBAROMETER ROUND 5

EXECUTIVE DIRECTOR'S REPORT

FOR THE NINE-MONTH PERIOD ENDED 31 DECEMBER 2011 – CONT'D

- Complete draft of Human Resources Development Plan
- National Partner Contracting (continuous)
- Continue fundraising efforts for Round 5 and 6 surveys and related activities

Surveys

- Final new country assessments and selections in Ethiopia, Rwanda, others
- Final new partner selections in newly accepted countries
- Survey fieldwork in approximately 9 countries
- Data cleaning and merging (ongoing)

Capacity Building

- Hold New Partner Planning Workshop
- Continue Mentoring Exchanges program
- Continue data management training exchanges
- Hold francophone Summer School

Communications

- Stakeholders Workshops in 1-2 countries
- Continue release of R5 survey results
- Continue publication of R5 SORs, Press Releases, and Indicators Bulletins
- Continue publication of Briefing and Working Papers
- Continue ad hoc communications activities (i.e., invited presentations, conferences, etc.)
- Finalize revised R5/6 Communications Plan
- Renew contract with Media Tracking Service for 2012-2013
- Maintain the Afrobarometer website and Online Data Analysis facility

4th QUARTER (October - December)

Project Management

- Finalize Institutional Strengthening Plan
- Finalize Human Resources Development Plan
- Continue fundraising efforts for Round 5 and 6 surveys and related activities if necessary

Surveys

- Survey fieldwork in approximately 5 countries
- Data cleaning and merging (ongoing)

Capacity Building

- Continue Mentoring Exchanges program
- Continue data management training exchanges
- Hold Anglophone Summer School
- Planning for second New Partners Workshop (scheduled early 2013)

Communications

- Continue release of R5 survey results
- Continue publication of R5 SORs, Press Releases, and Indicators Bulletins

THE GHANA CENTER FOR DEMOCRATIC DEVELOPMENT
(A COMPANY LIMITED BY GUARANTEE)
AFROBAROMETER ROUND 5
EXECUTIVE DIRECTOR'S REPORT
FOR THE NINE-MONTH PERIOD ENDED 31 DECEMBER 2011 – CONT'D

- Continue publication of Briefing and Working Papers
- Continue ad hoc communications activities (i.e., invited presentations, conferences, etc.)
- Maintain the Afrobarometer website and Online Data Analysis facility

Conclusion

Activities under AB R5 steadily took off during 2011, starting with the R5 Core Partners Planning Workshop and the Round 5 Planning Workshop. Due to the delays in completing funding agreements with some donors, AB was unable to fully implement all activities that were originally slated to be undertaken in R5 Year 1. However, all activities that have been delayed due to lack of funds will be carried out in 2012 and 2013. The Network still anticipates that it will be able to complete all R5 surveys by the end of 2012. We also look forward to fully launching a more complete slate of Communications and Capacity Building activities during the course of 2012.

AB is grateful to all of its donors – which now include Mo Ibrahim Foundation, SIDA, CIDA, DFID, USAID, the World Bank and the IDS-ICTD – for the confidence shown in the Network's work, and for their continued support of the Afrobarometer.


.....
EXECUTIVE DIRECTOR

APRIL 2, 2012
.....

THE GHANA CENTER FOR DEMOCRATIC DEVELOPMENT

(A COMPANY LIMITED BY GUARANTEE)

AFROBAROMETER ROUND 5

EXECUTIVE DIRECTOR'S REPORT

FOR THE NINE-MONTH PERIOD ENDED 31 DECEMBER 2011 – CONT'D

The Project Management Unit presents its report and financial statements for the nine-month period ended 31 December 2011. The results for the period are as set out in the attached financial statements.

NATURE OF BUSINESS

The Afrobarometer is a comparative series of public attitude surveys on democracy, markets and civil society in Africa. It produces scientifically reliable public opinion data, builds research capacity among African institutions, and broadly disseminates practical results.

The project aims to:

- Enhance the visibility of the Afrobarometer among African Policy Actors through the use of scientifically reliable data on public opinion in African countries
- Continue to build Institutional Capacity for Scientific Analysis in Africa and
- Expand survey database in Africa

FUNDING

The project is funded by a consortium of donors comprising:

- Swedish International Development Cooperation Agency(SIDA)
- United States Agency for International Development(USAID)
- Mo Ibrahim Foundation (MIF)
- Department for International Development (DFID)
- Canadian International Development Agency (CIDA)
- Institute of Development Studies, University of Sussex (IDS-ICTD)
- The World Bank

ADMINISTRATION

The funds are administered by the Ghana Centre for Democratic Development through subcontracts to Afrobarometer Core partners.

These partners are:

- Institute for Democracy in South Africa (IDASA)
- Institute for Empirical Research in Political Economy (IREEP- Benin)
- Centre for Democratic Development (CDD-Ghana)
- Institute of Development Studies, University of Nairobi (UON-IDS, Kenya)

The core partners then extend contracts to National Partners (NPs) for implementation of activities. CDD Ghana contracts with National partners in Cape Verde, Ghana, Liberia, Nigeria, Tanzania and Uganda. IDASA contracts with National Partners in Botswana, Lesotho, Malawi, Mozambique, Namibia, South Africa, Zambia and Zimbabwe.

THE GHANA CENTER FOR DEMOCRATIC DEVELOPMENT
(A COMPANY LIMITED BY GUARANTEE)
AFROBAROMETER ROUND 5
EXECUTIVE DIRECTOR'S REPORT
FOR THE NINE-MONTH PERIOD ENDED 31 DECEMBER 2011 – CONT'D

IREEP contracts with NPs in Benin, Burkina Faso, Madagascar, Mali and Senegal. UON-IDS contracts with NPs in Tanzania and Uganda. The NPs implement the surveys with CDD Ghana, IREEP, IDS and IDASA providing quality assurance through technical support. Funds from USAID are administered by Michigan State University (MSU).

CDD Ghana is empowered as the Project Management Unit to monitor the activities of core partners through disbursement of funds and review of the programme activities.

PROJECT MANAGEMENT UNIT'S RESPONSIBILITY

The Project Management Unit (PMU) is responsible for the preparation of the financial statements of the project for each financial year, which gives a true and fair view of the state of affairs of the project and of the receipts and payments for that period.

In preparing these financial statements, the PMU has selected suitable accounting policies and applied them consistently, made judgments and estimates that are reasonable and prudent and followed Ghana Accounting Standards. The PMU is responsible for ensuring that the project keeps proper accounting records that disclose with reasonable accuracy at any time the financial position of the project.

The PMU is also responsible for safeguarding the assets of the project and taking reasonable steps for the prevention and detection of fraud and other irregularities.

APPROVAL OF THE FINANCIAL STATEMENTS

The financial statements of the project, as indicated above, were approved by the Project Management Unit on.....APRIL 2,.....2012.



MEMBER



MEMBER

APRIL 2,.....2012

**REPORT OF THE INDEPENDENT AUDITORS
ON THE AFROBAROMETER ROUND 5 PROJECT**

Report on the Financial Statements

We have audited the financial statements of Afrobarometer Round 5 Project which comprise the Receipt Statement and Expenditure Statement for the nine-month period ended 31 December 2011, and the notes to the financial statements, which include a summary of significant accounting policies and other explanatory notes as set out on pages 22 to 24.

Project Management Unit' Responsibility for the Financial Statements

The project management unit is responsible for the preparation and fair presentation of these financial statements in accordance with Ghana Accounting Standards and the Grant Agreement, and for such internal controls as the unit determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the receipts and expenditure statements give a true and fair view of the project activities of Afrobarometer Round 5 Project at 31 December 2011 in accordance with Ghana Accounting Standards and in the manner required by the grant agreement.

**INDEPENDENT AUDITORS REPORT
ON AFROBAROMETER ROUND 5 PROJECT
TO THE PROJECT MANAGEMENT UNIT**

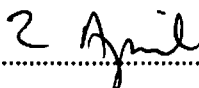
Other Matter – Restriction on use (and distribution)

The receipts and expenditure statements have been prepared in accordance with Ghana Accounting Standards for the purpose of the Project Management Unit of Afrobarometer Round 5 Project, and the receipts and expenditure statements and related auditor's report may not be suitable for another purpose.

Our report is intended solely for the Donors and the Project Management Unit of Afrobarometer Round 5 Project and should not be distributed to or used by parties other than the Project Management Unit of Afrobarometer Round 5 Project.



.....
**CHARTERED ACCOUNTANTS
13 YIYIWA DRIVE, ABELENKPE
P. O. BOX GP 242
ACCRA**



....., 2012

GHANA CENTRE FOR DEMOCRATIC DEVELOPMENT
(A Company Limited by Guarantee)
AFROBAROMETER ROUND 5 PROJECT
RECEIPTS AND EXPENDITURE STATEMENT
FOR THE NINE-MONTH PERIOD ENDED 31 DECEMBER 2011

PROJECT INCOME RECEIPTS

	Note	9 months to 31/12/11 GH¢	9 months to 31/12/11 US\$
Re-programmed Round 4 funds	3	42,035	28,211
Grants received for the period	4	2,737,364	1,830,325
		----- 2,779,399	----- 1,858,536

PROJECT COST EXPENDITURE

Personnel		507,827	338,551
Supplies and Services	5(i)	651,008	434,006
Travel		456,065	304,044
		-----	-----
Total Direct Costs		1,614,900	1,076,601
Indirect Costs	5(ii)	605,427	403,618
Exchange Adjustment		-	8,071
		-----	-----
Total Cost	6	2,220,327	1,488,290
		-----	-----
Balance at period-end		559,072	370,246
		=====	=====
CASH AND BANK BALANCE	7	559,072	370,246
		=====	=====

W. Gyimah-Boadi

.....
EXECUTIVE DIRECTOR

GHANA CENTRE FOR DEMOCRATIC DEVELOPMENT
(A Company Limited by Guarantee)

AFROBAROMETER ROUND 5 PROJECT

**NOTES FORMING PART OF THE RECEIPTS AND EXPENDITURE STATEMENT
FOR THE NINE-MONTH PERIOD ENDED 31 DECEMBER 2011**

1. BASIS OF ACCOUNTING

These financial statements have been prepared under the historical cost convention and Ghana National Accounting Standards.

2. ACCOUNTING POLICIES

The following accounting policies have been consistently applied in dealing with items that are considered material in relation to the company's financial statements:

a. Receipts

Receipts represent grants received from donors to finance the project activities of the Afrobarometer Round 5 Project.

b. Foreign Exchange

Transactions denominated in currencies other than the US dollar, are translated into US dollars at rates of exchange ruling at the dates of the transactions. Balances denominated in currencies other than the US dollar, are translated into US dollars at exchange rates ruling on the balance sheet date.

3. RE-PROGRAMMED ROUND 4 FUNDS

The balance of funds on the Afrobarometer Round 4 project at 31 March 2011 was re-programmed as funds for the Afrobarometer Round 5 project.

4. PROJECT INCOME

Grants received during the period were as follows:

	9 months to 31/12/11 GH¢	9 months to 31/12/11 US\$
Swedish International Development Agency	1,222,098	820,200
Mo Ibrahim Foundation	744,989	500,000
Institute of Development Studies	113,277	75,025
Michigan State University	657,000	435,100
	-----	-----
	2,737,364	1,830,325
	=====	=====

5(i) SUPPLIES AND SERVICES

	9 months to 31/12/11 GH¢	9 months to 31/12/11 US\$
Sample Surveys	577,442	384,962
Pre survey dissemination stakeholder meeting	44,717	29,812
Outreach workshops	4,346	2,897
Language translation service	5,699	3,799
Audit	18,804	12,536
	-----	-----
	<u>651,008</u>	<u>434,006</u>

5(ii) Indirect Costs

Bank Charges	2,087	1,391
IDCs on other direct costs	603,340	402,227
	-----	-----
	<u>605,427</u>	<u>403,618</u>

6. PROJECT COST

	9 months to 31/12/11 GH¢	9 months to 31/12/11 US\$
CDD (PMU)	442,194	294,796
CDD (Core Partner)	915,535	610,357
IDASA (Core Partner)	321,969	214,646
IREEP (Core Partner)	282,789	188,526
IDS (Core Partner)	257,840	171,894
Translation difference	-	8,071
	-----	-----
	<u>2,220,327</u>	<u>1,488,290</u>

7. PROJECT FUND BALANCE

Project fund balance is represented by cash and bank balances as follows:

	At 31/12/11 GH¢	At 31/12/11 US\$
Bank balance	556,196	368,342
Cash in hand	2,876	1,904
	-----	-----
	<u>559,072</u>	<u>370,246</u>

8. PROJECT DURATION

The project is expected to run for a five- year period starting April 2011 and ending 31 December 2015.

APPENDIX I

Table 1: Numerical Indicators, April - December 2011

THE AFROBAROMETER	
Number of Core Partners (CDD-Ghana, IDASA, IREEP, UON-IDS)	4
Number of National Partners, Afrobarometer Network	22
Number of Support Units, Afrobarometer Network (MSU, UCT)	2
Number of Core Partner Personnel (in full-time equivalent units)	6.6
Number of Project Management Unit Personnel (in full time equivalent)	4.25
Number of Support Unit Personnel (in full time equivalent)	5.2
Number of Round 5 Surveys completed, 2011	4
Surveys completed this reporting period	4
Minimum National Sample Size	1200
Maximum National Sample Size	2400
Number of Interviews this reporting period	7200
Number of Capacity Building Workshops/Schools this reporting period	5
Number of Afrobarometer Working Papers published, this reporting period	12
Number of Afrobarometer Briefing Papers published, this reporting period	3
Number of Official Briefings	0
Number of Popular Briefings	0
Number of Communications Workshops	4
Number of Communications Events	24
Number of Media Appearances/ Press Reports	200
Mean Monthly visits – Website	3461
Mean monthly users –Online Data Facility	710
Number of Donors	4
Round 5, Year 1 (2011) Planned Budget	\$6,416,710
Round 5, Year 1 (2011) Actual Budget	\$2,820,000

APPENDIX II

Afrobarometer Rounds 5 and 6: Logical Framework Matrix

	Narrative Summary	Objectively Measurable and Verifiable Indicators	Baseline	Target	Current Value As of 31-12-11
Overall Program Objective	<p>African citizens' opinions about democracy and development are heard and made part of the public policy debate.</p> <p>• Policymakers, advocates, researchers and citizens know, use and value Afrobarometer results in their work</p>	<ul style="list-style-type: none"> • Proportion of respondents in AB Policy Users Surveys who <ul style="list-style-type: none"> ○ have heard of AB 	<ul style="list-style-type: none"> • Benin 29% (of 103 respondents) • Ghana 62% (of 224 respondents) • South Africa 68% (of 71 respondents) • Uganda 67% (of 100 respondents) 	Increase in number of respondents to Policy Users survey who have heard of AB	<ul style="list-style-type: none"> • To be updated in 2013
		<ul style="list-style-type: none"> ○ use AB findings themselves 	<ul style="list-style-type: none"> • Benin 35% • Ghana 50% • South Africa 77% • Uganda NA 	Increase in number of respondents to Policy Users survey who have use AB findings themselves	<ul style="list-style-type: none"> • To be updated in 2013
		<ul style="list-style-type: none"> ○ know colleagues who use AB 	<ul style="list-style-type: none"> • Benin 34% • Ghana 38% • South Africa 61% • Uganda 61% 	Increase in number of respondents to Policy Users survey who know colleagues who use AB	<ul style="list-style-type: none"> • To be updated in 2013
		<ul style="list-style-type: none"> ○ find AB useful 	<ul style="list-style-type: none"> • Benin 60-73% • Ghana 83% (excludes non-responses) • South Africa 69% • Uganda 61-87% 	Increase in number of respondents to Policy Users survey who find AB useful	<ul style="list-style-type: none"> • To be updated in 2013
		<ul style="list-style-type: none"> ○ find AB somewhat or very informative 	<ul style="list-style-type: none"> • Benin 100% • Ghana 97% (excludes non-responses) • South Africa 77% • Uganda 86% 	Increase in number of respondents to Policy Users survey who find AB somewhat or very informative	<ul style="list-style-type: none"> • To be updated in 2013
		<ul style="list-style-type: none"> ○ find AB reliable or very reliable 	<ul style="list-style-type: none"> • Benin 89% • Ghana 86% (excludes non-responses) • South Africa 75% • Uganda 86% 	Increase in number of respondents to Policy Users survey who find AB reliable or very reliable	<ul style="list-style-type: none"> • To be updated in 2013

	Narrative Summary	Objectively Measurable and Verifiable Indicators	Baseline	Target	Current Value As of 31-12-11
		<ul style="list-style-type: none"> o find AB somewhat or very important to their profession 	<ul style="list-style-type: none"> • Benin 100% • Ghana 97% (excludes non-responses) • South Africa 81% • Uganda 94% 	Increase in number of respondents to Policy Users survey who find AB somewhat or very important to their profession	<ul style="list-style-type: none"> • To be updated in 2013
		<ul style="list-style-type: none"> • Number of requests from policy community for AB assistance in compiling, interpreting or using AB results in policy making processes 	<ul style="list-style-type: none"> • 70 Information requests in R4 	Increase in number of information requests received in R5/6	<ul style="list-style-type: none"> • 12 Information requests
		<ul style="list-style-type: none"> • Number of references to AB in: <ul style="list-style-type: none"> o Official government documents o Reports by development, human rights and governance focused organizations o Donor reports or documents 	<ul style="list-style-type: none"> • Baseline to be set in R5 		<ul style="list-style-type: none"> • 0 in Official government documents • 2 in Reports by NGOs and International Agencies • 2 in Donor reports or documents
	<p>The Afrobarometer is institutionalized and sustained as a key public resource in Africa.</p> <ul style="list-style-type: none"> • African Core Partners and especially PMU assume primary leadership of Network activities 	<ul style="list-style-type: none"> • NPs report confidence in African project leadership 	<ul style="list-style-type: none"> • Baseline to be set in R5 		<ul style="list-style-type: none"> • To be updated in 2013
		<ul style="list-style-type: none"> • FTEs for each CP and Support Unit 	<ul style="list-style-type: none"> • 9.6 FTEs in PMU, CPs and Support Unit in R4 	Increase in number of FTEs in PMU, CPs and Support Unit in R5/6	<ul style="list-style-type: none"> • 13.75 FTEs
Key Outcomes	To produce scientifically reliable data and analysis on public opinion in sub-Saharan Africa	<ul style="list-style-type: none"> • Use of AB data in various governance indicators continues or expands 	<ul style="list-style-type: none"> • UNDP, World Bank, Economic Intelligence Unit and ISS, Erasmus University, Netherlands use AB data to conduct their indicators 	Increase in the number of governance indicators that use AB data	<ul style="list-style-type: none"> • Same as Baseline
	<ul style="list-style-type: none"> • AB verified as reliable and valuable data resource by users outside of the Network 	<ul style="list-style-type: none"> • Number of citations of AB data and analysis in scientific literature continue to increase 	<ul style="list-style-type: none"> • 1195 citations of AB data and analysis in scientific literature as of June 2010 in R4 	Increase in number of citations of AB data and analysis in scientific	<ul style="list-style-type: none"> • Scientific citations TBD
	To strengthen institutional capacity for survey research and analysis in Africa	<ul style="list-style-type: none"> • Days per survey of in-country TA provided by • CP, PMU, NP 	<ul style="list-style-type: none"> • Baseline to be set in R5 		<ul style="list-style-type: none"> • Yet to be undertaken
	<ul style="list-style-type: none"> • NP needs for CP technical assistance reduced 				

	Narrative Summary	Objectively Measurable and Verifiable Indicators	Baseline	Target	Current Value As of 31-12-11
	<ul style="list-style-type: none"> NP capacity to provide TA to other partners increases 	<ul style="list-style-type: none"> Days per survey of in-country TA provided by NPs to new and existing partners 	<ul style="list-style-type: none"> Baseline to be set in R5 		<ul style="list-style-type: none"> Yet to be undertaken
	<ul style="list-style-type: none"> Bulletins, Working Papers, Briefing Papers and Indicators Bulletins produced by NPs and CPs increases (R4 Evaluation Report for baseline) 	<ul style="list-style-type: none"> Number of Working Papers and Briefing Papers authored or co-authored by African members of the Network 	In Round 4: <ul style="list-style-type: none"> 7 of 34 WPs (21%) 44 of 49 BP (90%) 	Increase in number of, Working Papers and Briefing Papers by African members of the Network	<ul style="list-style-type: none"> 0 of 12 WPs (0%) 2 of 3 BPs (67%)
		<ul style="list-style-type: none"> Number Working Papers and Briefing Papers authored or co-authored by other African Scholars 	In Round 4: <ul style="list-style-type: none"> 2 of 34 WPs (6%) 1 of 49 BPs (2%) 	Increase in number of, Working Papers and Briefing Papers by other African authors	<ul style="list-style-type: none"> 1 of 12 WPs (8%) 0 of 3 BPs (0%)
	<ul style="list-style-type: none"> Women's role in managing surveys and producing analysis increases 	<ul style="list-style-type: none"> Number of women in leadership and other key positions at NPs and CPs 	<ul style="list-style-type: none"> 8 Women in leadership and key positions in R4 	Increase in number of women in leadership and other key positions at NPs and CPs	<ul style="list-style-type: none"> 14 Women
		<ul style="list-style-type: none"> Number of Working Papers and Briefing Papers authored or co-authored by women Percentage of WPs and BPs authored or co-authored by women 	In Round 4: <ul style="list-style-type: none"> 13 of 34 WPs (38%) 10 of 49 BPs (20%). 	Increase in number of Working Papers and Briefing Papers authored or co-authored by women in Network	<ul style="list-style-type: none"> 7 of 12 WPs (58%) 2 of 3 BPs (67%)
		<ul style="list-style-type: none"> Number of Working Papers and Briefing Papers authored or co-authored by African women Percentage of WPs and BPs authored or co-authored by African women 	<ul style="list-style-type: none"> 1 of 34 WPs (3%) 9 of 49 BPs (18%) 	Increase in number of WPs and BPs authored or co-authored by African women	<ul style="list-style-type: none"> 0 of 12 WPs (0%) 1 of 3 BPs (33%)
	<ul style="list-style-type: none"> To broadly disseminate and apply results Media coverage of AB remains high or increases 	<ul style="list-style-type: none"> Number of citations of AB in print and electronic media 	<ul style="list-style-type: none"> 618 Media reports in R4 	Increase in number of media coverage of AB findings	<ul style="list-style-type: none"> 204 Media reports

	Narrative Summary	Objectively Measurable and Verifiable Indicators	Baseline	Target	Current Value As of 31-12-11
	<ul style="list-style-type: none"> • Usage of AB website and Online Data Analysis facility remains high or increases 	<ul style="list-style-type: none"> • Mean monthly site visits to AB website • Mean monthly site visits to AB website, from Africa • % Change in site visits to AB website from Africa relative to R4 or previous year 	<ul style="list-style-type: none"> • 2848 mean monthly site visits (2010) • 643 mean monthly site visits from Africa (2010) 	<ul style="list-style-type: none"> • Increase in number of monthly site visits to AB website, especially from Africa • Increase in monthly visits to Online Data Analysis facility, especially from Africa 	<ul style="list-style-type: none"> • 3461 mean monthly site visits • 621 mean monthly site visits from Africa TBD • -3% change in mean monthly visits from Africa (compared to 2010)
		<ul style="list-style-type: none"> • Mean monthly users to the online data facility • Mean monthly users to Online Data Analysis facility from Africa • % change in mean monthly African users relative to R4 or previous year 	<ul style="list-style-type: none"> • 892 mean monthly users of ODA in 2010 • 108 mean monthly users from Africa in 2010 • Baseline to be set in R5 		<ul style="list-style-type: none"> • 710 mean monthly users of ODA (2011) • 59 mean monthly users from Africa in 2011 • - 45% change from 2010
	Strengthen Network Management and Continue Africanization <ul style="list-style-type: none"> • Institutional capacity of CPs strengthened; CPs effectively fulfill management responsibilities and are responsive the NPs 	<ul style="list-style-type: none"> • NPs report satisfaction with leadership and services provided by CPs 	<ul style="list-style-type: none"> • Baseline to be set in R5 		<ul style="list-style-type: none"> • To be updated based on midterm evaluation in 2013
		<ul style="list-style-type: none"> • NP report satisfaction with timeliness of CP responsiveness. 	<ul style="list-style-type: none"> • Baseline to be set in R5 		<ul style="list-style-type: none"> • To be updated based on midterm evaluation in 2013
	<ul style="list-style-type: none"> • Roles and responsibilities and lines of communications among partners at all levels clarified and improved 	<ul style="list-style-type: none"> • NPs report satisfaction with Network communications 	<ul style="list-style-type: none"> • Baseline to be set in R5 		<ul style="list-style-type: none"> • To be updated based on midterm evaluation in 2013
		<ul style="list-style-type: none"> • Responsibility and reporting guidelines are developed 	<ul style="list-style-type: none"> • No Responsibilities and Reporting Guidelines were developed in R4 	<ul style="list-style-type: none"> • Responsibilities and Reporting guidelines developed, adopted and implemented by the Network 	<ul style="list-style-type: none"> • Complete: Responsibilities and Reporting guidelines developed, shared adopted and implemented by the Network in June 2011
	<ul style="list-style-type: none"> • Donor base diversified and Africanized 	<ul style="list-style-type: none"> • Number of new donors in R5/6 	<ul style="list-style-type: none"> • 5 Core Donors and one Supplemental Donor in R4 	<ul style="list-style-type: none"> • Diversify funding sources to include new donors 	<ul style="list-style-type: none"> • 1 new Core Donors and 1 new Supplemental Donor
		<ul style="list-style-type: none"> • Total number of donors in R5/6 	<ul style="list-style-type: none"> • 5 Core Donors and one Supplemental Donor in R4 	<ul style="list-style-type: none"> • Increase size of Donor Base 	<ul style="list-style-type: none"> • 4 Donor commitments completed in 2011

	Narrative Summary	Objectively Measurable and Verifiable Indicators	Baseline	Target	Current Value As of 31-12-11
		• Number of African donors in R5/6	• 0 in R4	Diversified funding sources to include African donors	• 1 new African donor: Mo Ibrahim Foundation
Outputs	Surveys and Analysis				
	• Survey quality standards continuously updated and improved	• Develop Survey Manuals for R5 and R6	• R4 Manual completed 4-Feb-2008	R5 and R6 Survey Manuals developed	• R5 Manual finalized on 12-Oct-2011
	• Survey topics continuously reviewed and updated	• Number of Master Questionnaires produced in R5, R5.5 and R6	• 1 R4 Master Questionnaire produced in R4	R5, R5.5 and R6 Master Questionnaires produced	• R5 Master Questionnaires finalized 14-Oct-11
	• Successful data collection for 80 surveys in 35 new and existing countries; data made available to users	• Number of New Country Assessments completed	• 3 New AB Country Assessments done in R4	15 or more new country assessments to be completed and 15 new countries accepted	• 9 new country assessments completed • 4 new countries accepted into the network. • Decisions on others pending.
		• Number of new NPs recruited.	• New AB National partners recruited in Liberia and Burkina Faso in R4	Partners recruited in up to 15 new AB countries; and replacements identified in up to 3 R4 countries	• 2 new partners recruited in new countries • 1 new partner recruited in R4 country
		• Number of surveys completed	• 20 R4 surveys and 3 R4.5 surveys completed in R4	80 surveys completed in 35 countries in R5/6; minimum of 100,000 interviews completed	• 4 countries with fieldwork completed in 2011 • 7200 interviews completed
		• Number of interviews completed	• 32,905 interviews completed in R4 and R4.5		
		• Number of final data sets produced and released on schedule in R5/6	• Final data sets produced for 23 surveys in 20 countries in R4 and R4.5 • Final data sets released on schedule (w/in one year) for 20 R4 surveys	Final data sets produced and released on schedule for 80 surveys in 35 countries in R5/6	• Yet to be undertaken
		• Number of data posted to AB website and archived at ICPSR and Data First Unit at UCT in R5/6	• All R4 (20) data has been posted to AB website and archived at ICPSR and Data First Unit at UCT	All R5/6 (80) data posted to AB website and archived at ICPSR and Data First Unit at UCT	• Yet to be undertaken

	Narrative Summary	Objectively Measurable and Verifiable Indicators	Baseline	Target	Current Value As of 31-12-11
		<ul style="list-style-type: none"> • Number of data sets added to the Online Data Analysis facility 	<ul style="list-style-type: none"> • All R4 data sets have been added to the Online Data Analysis facility 	All R5/R6 data sets added to the AB Online Data Analysis facility	<ul style="list-style-type: none"> • Yet to be undertaken
	<ul style="list-style-type: none"> • Merged data set across countries produced and released 	<ul style="list-style-type: none"> • Public Release of merged data sets for R5, R5.5 and R6 	<ul style="list-style-type: none"> • Merged data set for R4 publicly released on schedule in June 2010 	Merged data sets for R5, R5.5 and R6 publicly released on schedule	<ul style="list-style-type: none"> • Yet to be undertaken
	<ul style="list-style-type: none"> • Data management systems made more efficient 	<ul style="list-style-type: none"> • Number of Data Management Workshops held 	<ul style="list-style-type: none"> • Data Management Workshop last held in R3 	Hold a number of data management workshops	<ul style="list-style-type: none"> • 2 Data Management Workshops held in Benin and Kenya
		<ul style="list-style-type: none"> • Duration between completion of fieldwork to finalization of data sets 	<ul style="list-style-type: none"> • R4 average duration for completion of fieldwork to finalization of data sets – 4 Months 	Time for completion of fieldwork to finalization of data sets reduced	<ul style="list-style-type: none"> • Yet to be undertaken
		<ul style="list-style-type: none"> • Pilot test of handheld computers for collecting data and make recommendation 	<ul style="list-style-type: none"> • Baseline to be set in R5 		<ul style="list-style-type: none"> • Yet to be undertaken
Outputs (cont.)	Surveys and Analysis (cont.)				
	<ul style="list-style-type: none"> • Data is more timely and relevant 	<ul style="list-style-type: none"> • Frequency of surveys in 10 priority countries 	<ul style="list-style-type: none"> • Approximately 3 years between R3 and R4 surveys, and R4 and R5 surveys 	Time between surveys reduced in 10 priority countries	<ul style="list-style-type: none"> • TBD at the end of R5/6
	<ul style="list-style-type: none"> • Average sample size increases to facilitate analysis 	<ul style="list-style-type: none"> • Average sample size (baseline: R4 20-country merged dataset) 	<ul style="list-style-type: none"> • Average Sample of 1386 in R4 	Increase in number of countries with sample size of 2400	<ul style="list-style-type: none"> • Avg. sample size of 1800 for first 4 surveys in R5
	<ul style="list-style-type: none"> • High quality analysis produced and released 	<ul style="list-style-type: none"> • Number of Summaries of Results (SORs) produced and released in R5/6 	<ul style="list-style-type: none"> • 23 SORs produced in R4, R4.5 	Summaries of Results (SORs) produced and released for 80 surveys in 35 countries	<ul style="list-style-type: none"> • Yet to be undertaken
		<ul style="list-style-type: none"> • Number of Indicators Bulletins produced for each survey 	<ul style="list-style-type: none"> • One Indicators Bulletins produced for each survey in R4 	2-3 Indicators Bulletins produced for each survey	<ul style="list-style-type: none"> • Yet to be undertaken

	Narrative Summary	Objectively Measurable and Verifiable Indicators	Baseline	Target	Current Value As of 31-12-11
		<ul style="list-style-type: none"> • Number of Briefing Papers published per country 	<ul style="list-style-type: none"> • Average of 2 Briefing Papers were published per country in R4 	<ul style="list-style-type: none"> Minimum of 2 Briefing Papers published per country 	<ul style="list-style-type: none"> • Yet to be undertaken
		<ul style="list-style-type: none"> • Number of Briefing Papers and Working Papers produced by Network partners and staff 	<ul style="list-style-type: none"> • 44 Briefing Papers produced by Network members in R4 • 19 Working Papers produced by Network members in R4 	<ul style="list-style-type: none"> Increase in number of Working and Briefing Papers authored by Network partners and staff 	<ul style="list-style-type: none"> • 3 Briefing Papers • 6 Working Papers
		<ul style="list-style-type: none"> • Number of Briefing and Working Papers published by AB 	<ul style="list-style-type: none"> • 49 Briefing Papers in R4 • 34 Working Papers in R4 	<ul style="list-style-type: none"> Increase in number of Working and Briefing Papers published by AB 	<ul style="list-style-type: none"> • 3 Briefing Papers • 12 Working Papers
	<ul style="list-style-type: none"> • Timely release of results following every survey 	<ul style="list-style-type: none"> • Duration between completion of fieldwork and first dissemination of results 	<ul style="list-style-type: none"> • R4 Average: 4.5 Months from completion of fieldwork to dissemination 	<ul style="list-style-type: none"> Time from completion of fieldwork to first dissemination of results reduced 	<ul style="list-style-type: none"> • 49 days (Kenya only)

Capacity Building				
<ul style="list-style-type: none"> Survey Management Capacity of new NPs strengthened 	<ul style="list-style-type: none"> Number of Basic Training Workshops held for new NPs 	<ul style="list-style-type: none"> Baseline to be set in R5 		<ul style="list-style-type: none"> Yet to be undertaken
	<ul style="list-style-type: none"> Number of Planning Workshops held 	<ul style="list-style-type: none"> One Planning Workshop held for R4 	One Planning Workshop held for each Round	<ul style="list-style-type: none"> R5 Planning Workshop held in June 2011
	<ul style="list-style-type: none"> Days of in-country technical assistance provided to new NPs 	<ul style="list-style-type: none"> Baseline to be set in R5 		<ul style="list-style-type: none"> Yet to be undertaken
<ul style="list-style-type: none"> Analytical capacity of all NPs strengthened 	<ul style="list-style-type: none"> Number of mentoring exchanges 	<ul style="list-style-type: none"> Baseline to be set in R5 		<ul style="list-style-type: none"> Yet to be undertaken
	<ul style="list-style-type: none"> Number of Summer Schools held 	<ul style="list-style-type: none"> 2 Anglophone and 2 Francophone Summer Schools held in R4 	4 Anglophone and 4 Francophone Summer Schools in R5/6	<ul style="list-style-type: none"> Yet to be undertaken
	<ul style="list-style-type: none"> Number of publishable Bulletins, Briefing Papers or Working Papers produced by Summer School participants 	<ul style="list-style-type: none"> 14 Briefing papers produced by Summer School participants 	Increase in number of publishable bulletins produced by Summer School participants	<ul style="list-style-type: none"> Yet to be undertaken
	<ul style="list-style-type: none"> AB Fellowships awarded 	<ul style="list-style-type: none"> AB awarded 40 fellowships in R4 	Award a number of AB Fellowships in R5/6	<ul style="list-style-type: none"> Yet to be undertaken
	<ul style="list-style-type: none"> Number of publishable Bulletins, Briefing Papers or Working Papers produced by Fellowship recipients 	<ul style="list-style-type: none"> 8 Briefing Papers were produced by Fellowship recipients in R4 	Increase in number of publishable Bulletins, Briefing Papers or Working Papers produced by Fellowship recipients	<ul style="list-style-type: none"> Yet to be undertaken
Communications				
<ul style="list-style-type: none"> Communications program strengthened 	<ul style="list-style-type: none"> Recruit Communications Specialist in R5 	<ul style="list-style-type: none"> No Communications Specialist for the AB network in R4 	Communications Manager/Specialist recruited	<ul style="list-style-type: none"> Yet to be undertaken
	<ul style="list-style-type: none"> Review/revise Communication Strategy 	<ul style="list-style-type: none"> R4 Outreach Strategy completed in 2007 	AB Outreach Strategy to be modified and developed into a communications Strategy	<ul style="list-style-type: none"> Revision Ongoing
<ul style="list-style-type: none"> Continuous approach to communications adopted 	<ul style="list-style-type: none"> Number of Rolling release of results undertaken in all R5/6 	<ul style="list-style-type: none"> Baseline to be set in R5 	Implement rolling release of results in most countries by R6.	<ul style="list-style-type: none"> Yet to be undertaken

		<ul style="list-style-type: none"> • Number of stakeholders workshops held and number of participants 	<ul style="list-style-type: none"> • Baseline to be set in R5 	<ul style="list-style-type: none"> Stakeholders workshops held in at least 10 countries in R5, 10 countries in R5.5, and 20 countries in R6 	<ul style="list-style-type: none"> • 7 Stakeholders workshops held (2 in Kenya and 1 each in Uganda, Benin, Tanzania, South Africa and Liberia
Outputs (cont.)	Communications (cont.)				
	<ul style="list-style-type: none"> • Results made more useable for policy actors and other users 	<ul style="list-style-type: none"> • Number and attendance at media training workshops. 	<ul style="list-style-type: none"> • 297 journalists trained in 17 media workshops in R4 	<ul style="list-style-type: none"> Increase in the number and attendance at media training workshops. 	<ul style="list-style-type: none"> • Yet to be undertaken
		<ul style="list-style-type: none"> • Instances of NP and CP provision of customized results to users 	<ul style="list-style-type: none"> • Circa 20 instances of NP and CP provision of customized results to users in R4 	<ul style="list-style-type: none"> Increase in instances of CP, NP provision of customized AB results to users. 	<ul style="list-style-type: none"> • Yet to be undertaken
		<ul style="list-style-type: none"> • Develop Francophone version of website 	<ul style="list-style-type: none"> • AB has an Anglophone website 	<ul style="list-style-type: none"> Francophone website to be developed in R5 	<ul style="list-style-type: none"> • Activity ongoing
		<ul style="list-style-type: none"> • Number of demonstrations of Online Data Analysis facility to various audiences 	<ul style="list-style-type: none"> • Circa 50 demonstrations of Online Data Analysis facility to various audiences. 	<ul style="list-style-type: none"> Increase in number of demonstrations of Online Data Analysis facility to various audiences 	<ul style="list-style-type: none"> • 5 demonstrations of Online Data Analysis facility to various audiences.
<ul style="list-style-type: none"> • Results presented to diverse audiences 	<ul style="list-style-type: none"> • Number of presentations (in Africa and outside of Africa) of AB results aside from standard release events, e.g., at professional and academic conferences, workshops, international organizations, donor offices, etc. 	<ul style="list-style-type: none"> • Circa 70 presentations 	<ul style="list-style-type: none"> Increase in number of presentations of AB results 	<ul style="list-style-type: none"> • 24 Presentations 	
	<ul style="list-style-type: none"> • Number of AB policy conference held 	<ul style="list-style-type: none"> • Maiden AB Policy Conference held in 2010 in R4 	<ul style="list-style-type: none"> AB holds second policy conference by 2015 	<ul style="list-style-type: none"> • Yet to be undertaken 	
<ul style="list-style-type: none"> • Policy use of AB tracked 	<ul style="list-style-type: none"> • Number of Countries conducting Policy Users Surveys 	<ul style="list-style-type: none"> • Policy Users Survey piloted in 4 AB countries in R4 	<ul style="list-style-type: none"> Policy Users Survey administered in 8 AB countries by 2013 	<ul style="list-style-type: none"> • Yet to be undertaken 	
Network Management					
<ul style="list-style-type: none"> • New East Africa Core Partner recruited 	<ul style="list-style-type: none"> • Core Partner Contract signed by IDS 	<ul style="list-style-type: none"> • No East Africa Core Partner in R4 	<ul style="list-style-type: none"> Core Partner for EA to be recruited 	<ul style="list-style-type: none"> • Complete: IDS-University of Nairobi promoted to CP status in May 2011. First contract signed in Sept. 2011 	

	<ul style="list-style-type: none"> • Network management capacity strengthened 	<ul style="list-style-type: none"> • Time commitment of ED 	<ul style="list-style-type: none"> • 25%-33% Time commitment of ED in R4 	<ul style="list-style-type: none"> Time commitment of ED to increase to 50% 	<ul style="list-style-type: none"> • Time commitment of ED R5 increased to 50%
		<ul style="list-style-type: none"> • Operations Manager PMU recruited 	<ul style="list-style-type: none"> • No Operations Manager PMU in R4 	<ul style="list-style-type: none"> OM –PMU to be recruited 	<ul style="list-style-type: none"> • Recruited in March 2011
		<ul style="list-style-type: none"> • Operations Manager Field recruited 	<ul style="list-style-type: none"> • No Operations Manger Field in R4 	<ul style="list-style-type: none"> OM-Field to be recruited 	<ul style="list-style-type: none"> • Recruited in March 2011
		<ul style="list-style-type: none"> • Capacity Building Manager recruited 	<ul style="list-style-type: none"> • No Capacity Building Manager in R4 	<ul style="list-style-type: none"> To be recruited by end of 2012 	<ul style="list-style-type: none"> • Yet to be undertaken
Outputs (cont.)	Network Management (cont.)				
	<ul style="list-style-type: none"> • Network administrative capacity enhanced 	<ul style="list-style-type: none"> • Number of Administrative staff recruited to support Network Activities at each CP and Support Unit 	<ul style="list-style-type: none"> • Currently none of the CP and Support Unit had dedicated Administrative staff support in R4 	<ul style="list-style-type: none"> One Administrative staff to be recruited for each CP and Support Unit to support AB activities. 	<ul style="list-style-type: none"> • Yet to be undertaken
		<ul style="list-style-type: none"> • Number of Financial Management Workshops held 	<ul style="list-style-type: none"> • One financial management workshop held at the start of R4 	<ul style="list-style-type: none"> PMU provides regular support to CPs to manage financial management issues 	<ul style="list-style-type: none"> • 1 day R5 Financial Management Workshop held in May 2011 • Ongoing: Financial Management TA whenever needed by Partners.
		<ul style="list-style-type: none"> • Number of days of Financial Management Technical Assistance provided by PMU to other CPs or NPs 	<ul style="list-style-type: none"> • PMU conducted reviews and advice to 2 CPs re: financial management during R4 		
		<ul style="list-style-type: none"> • Financial management guideline clear and up-to-date 	<ul style="list-style-type: none"> • Network's first Financial Management Manual produced for R4 	<ul style="list-style-type: none"> Regularly review, revise and update Financial Management Manual 	<ul style="list-style-type: none"> • Revised R5 Financial Management Manual produced at May 2011 workshop and shared with CPs
	<ul style="list-style-type: none"> • Core Partners' responsibilities clarified and monitored, CP responsiveness strengthened 	<ul style="list-style-type: none"> • CP Terms of Reference Developed and added to CP Contracts 	<ul style="list-style-type: none"> • Survey management responsibilities checklist was available in R4, but not complete TOR 	<ul style="list-style-type: none"> TOR to be developed by end of 2011. 	<ul style="list-style-type: none"> • Complete: TOR developed and shared with CPs in May 2011
		<ul style="list-style-type: none"> • Communications log system established and maintained by all CPs 	<ul style="list-style-type: none"> • No communications log in R4 	<ul style="list-style-type: none"> Communications logs introduced in R5 	<ul style="list-style-type: none"> • Communications log template developed and used by Core Partners for reporting from Sep 2011

	<ul style="list-style-type: none"> • All staff roles and responsibilities and lines of communication within the Network clarified 	<ul style="list-style-type: none"> • Responsibilities and Reporting guidelines developed, adopted and implemented by the Network 	<ul style="list-style-type: none"> • No Responsibilities and Reporting Guidelines were developed in R4 	<ul style="list-style-type: none"> Responsibilities and Reporting Guidelines to be developed and communicated to staff. 	<ul style="list-style-type: none"> • Complete: Responsibilities and Reporting guidelines developed, shared, adopted and implemented by the Network in June 2011
	<ul style="list-style-type: none"> • Network Human Resources strengthened 	<ul style="list-style-type: none"> • Human Resources Development plan developed and implemented 	<ul style="list-style-type: none"> • No Human Resources Development plan in R4 	<ul style="list-style-type: none"> Human Resources Development plan to be developed and implemented 	<ul style="list-style-type: none"> • Yet to be undertaken
		<ul style="list-style-type: none"> • Number of CP Staff Workshops held 	<ul style="list-style-type: none"> • One R4 Core Partner Prep Workshop held in 2007 	<ul style="list-style-type: none"> Hold annual CP staff workshops 	<ul style="list-style-type: none"> • 1 CP Staff Workshop in May 2011 (R5 CP Prep Workshop)
	<ul style="list-style-type: none"> • Institutional Capacity of CPs strengthened 	<ul style="list-style-type: none"> • Institutional Strengthening plan developed and implemented 	<ul style="list-style-type: none"> • No Institutional Strengthening in R4 	<ul style="list-style-type: none"> Institutional Strengthening plan to be developed and implemented 	<ul style="list-style-type: none"> • Yet to be undertaken
	<ul style="list-style-type: none"> • Improve CDDs ability to communicate with partners 	<ul style="list-style-type: none"> • Procure and maintain a dedicated broadband server for CDD 	<ul style="list-style-type: none"> • AB PMU uses the CDD server 	<ul style="list-style-type: none"> AB to procure and maintain dedicated broadband server for its activities 	<ul style="list-style-type: none"> • Yet to be undertaken

Afrobarometer Publications, 2011**Briefing Papers**

BP100: "Public Perceptions on Constitutional Reform in Zimbabwe."

BP099: "Trends in Public Opinion on Health Care in Zimbabwe: 1999-2010"

BP098: "The Uses of the Afrobarometer in Policy Planning, Program Design and Evaluation"

Working Papers

WP137: Kerr, Nicholas. "Perceptions versus Reality: Assessing Popular Evaluations of Election Quality in Africa." 2011.

WP136: Resnick, Danielle and Daniela Casale. "Political Participation of Africa's Youth: Turnout, Partisanship and Protest." 2011.

WP135: Conroy-Krutz, Jeffrey and Carolyn Logan, "Museveni and the 2011 Ugandan Election: Did The Money Matter?" 2011.

WP134: Carter, Danielle. "Sources of State Legitimacy in Contemporary South Africa: A Theory of Political Goods." 2011

WP133: Justesen, Mogens K. "Too Poor to Care? The Salience of Aids in Africa." 2011.

WP132: Kasara, Kimuli. "Separate and Suspicious: Local Social and Political Context and Ethnic Tolerance in Kenya." 2011.

WP131: Mattes, Robert. "The 'Born Frees': The Prospects for Generational Change in Post-Apartheid South Africa." 2011

WP130: Baldwin, Kate. "When Politicians Cede Control of Resources: Land, Chiefs and Coalition-Building in Africa." 2011.

WP129: Conroy-Krutz, Jeffrey and Dominique Lewis. "Mapping Ideologies in African Landscapes." 2011.

WP128: Logan, Carolyn "The Roots of Resilience: Exploring Popular Support for African Traditional Authorities." 2011.

WP127: Bratton, Michael, Ravi Bhavnani and Tse-Hsin Chen. "Voting Intentions in Africa: Ethnic, Economic or Partisan?" 2011.

WP126: D'Arcy, Michelle "Why Do Citizens Assent to Pay Tax? Legitimacy, Taxation and the African State." 2011.

Articles in Refereed Journals

- Michael Bratton, "Violence, Partisanship and Transitional Justice in Zimbabwe" *Journal of Modern African Studies*. September 2011.

Research Papers

- Carolyn Logan and Robert Mattes. 2011. "Democratizing the Measurement of Democratic Quality: Public Attitude Data and the Evaluation of African Political Regimes." University of Aberdeen, *Studies in Public Policy* No. 481.